



Nunakuwarrin Yunti
of South Australia Inc.

ANNUAL REPORT 2012 - 2013



Growth and Development

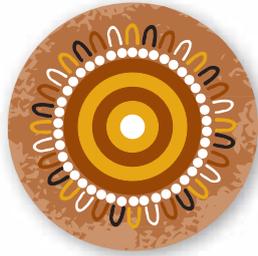
VISION STATEMENT

To continue to lead the way in the design and delivery of contemporary culturally based health and social and emotional wellbeing services to build a healthy Aboriginal and Torres Strait Islander community.

OUR PURPOSE

1. To provide a diverse range of services and programs within the Adelaide metropolitan region of South Australia dedicated to improving the physical, social & emotional wellbeing, spiritual, cultural and mental health and of traditional, rural and urban Aboriginal and Torres Strait Islander people.
2. To work cooperatively with other health service providers to respond to and assist with delivering services to traditional, rural and urban Aboriginal and Torres Strait Islander people as their circumstances warrant.
3. To promote healthy lifestyle choices amongst Aboriginal and Torres Strait Islander people who utilize the service and to the broader Aboriginal community.
4. To reduce the incidence of premature death and chronic disease amongst the Aboriginal and Torres Strait Islander community of South Australia.
5. To contribute to the development of a skilled workforce in Aboriginal health.
6. To assist Aboriginal and Torres Strait Islander people separated from their families under past laws, practices and policies of Australian governments, to undertake family tracing and reunion activities.
7. To promote dedicated and culturally appropriate service responses to the Aboriginal and Torres Strait Islander community from mainstream services.





Nunakuwarrin Yunti

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ANNUAL REPORT 2012 - 2013

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CHAIRPERSON'S REPORT

Rosita Howson

Chairperson – Nunkuwarrin Yunti

It has been a busy year with a strong focus on good governance and laying the path for the next few years.

It is a pleasure to present the Chairperson's report, with an overview of work that the Board has completed over the past year. It has been a busy year with a strong focus on good governance and laying the path for the next few years. A key area of work was revisiting the vision statement, purpose and values of Nunkuwarrin Yunti to assist the organisation to be clear on what it stands for. This work was to prepare for the completion of the next 5 year Strategic Plan for the organisation, and has involved a number of meetings with much discussion and reflection on what the future directions of the organisation should be. I would like to thank the other members of the Board who have contributed to this process and believe that this work will assist the organisation well into the future.

The revised vision statement of Nunkuwarrin Yunti is

"To continue to lead the way in the design and delivery of contemporary culturally based health and social and emotional wellbeing services to build a healthy Aboriginal and Torres Strait Islander community."

Central to this vision is Aboriginal culture being at the core of all we do, being open and honest about what we say we can do, and then following through on our commitments.

The Board has also completed updating the organisational Constitution, with clearer statements of purpose. This work was to build on the existing and to communicate the future focus of the organisation, and to ensure the Constitution reflects modern language and new legal requirements that are in place. This work was also done to assist with the development of a new 5 year Strategic Plan.

Our purpose is to

1. To provide a diverse range of services and programs within the Adelaide metropolitan region of South Australia dedicated to improving the physical, social & emotional wellbeing, spiritual, cultural and mental health and of traditional, rural and urban Aboriginal and Torres Strait Islander people.
2. To work cooperatively with other health service providers to respond to and assist with delivering services to traditional, rural and urban Aboriginal and Torres Strait Islander people as their circumstances warrant.
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7. To promote dedicated and culturally appropriate service responses to the Aboriginal and Torres Strait Islander community from mainstream services.

The Board has also worked to define our underpinning principles, which are also documented in the new Constitution, and will be communicated through the new Strategic Plan. This work has been a collective effort of the Board with support from Vicki Holmes, Chief Executive Officer and other members of Executive team, with assistance from an external consultant.

Key strategic themes for 2013-14 planning were developed at a shared workshop in February 2013, which identified Aboriginal Culture at the Core, Responsive Flexible Service Design that Promotes Access, Mental Health and Anti-poverty and Economic Participation as key priorities. These were used to guide annual action planning for the 2013-14 year. On behalf of the Board I would like to thank everyone for their involvement in this process, for sharing their ideas and importantly for following through on these ideas at the program levels to turn these priorities into actions that will support a healthier community.

Other key priorities going forward is developing ways of involving the community more closely in the work that we do and promoting more opportunities for Aboriginal people to be at the forefront of our models of service delivery. These priorities will be added to ongoing planning activities over the coming years. In this period we have begun the process of recruiting association members, with the initial goal of attracting a total of 30 members by the end of the 2014 financial year. Efforts have been made at recruiting association members by supplying membership forms and information at community events such as the Open Day and posting this information on our website.

The Board also completed a revision of the Board Handbook to strengthen meeting processes and to assist with the longer term goal of attracting new Board

members who would then be in a better position to understand the role of the Board. The handbook covers key information such as the history of our organisation and Board Business such as the role of Board Members, meeting processes, legal requirements, Board Member induction, training and evaluation and our code of conduct and ways of managing any conflict of interest.

The Board is working towards renewal of the Board membership to promote opportunities for community members and Aboriginal people with special skills and expertise to undertake this responsibility. This will ensure good governance, which is vital for Nunkuwarrin Yunti to be respected as a strong organisation that can be relied on to do what it says it will do and is known as an organisation that puts the needs of the community before personal or family interests.

On behalf of the Board I would like to acknowledge Vicki Holmes for all her work as CEO of Nunkuwarrin Yunti and for maintaining a strong and healthy relationship with the Board, for working through the many issues that impact the organisation and for keeping the Board informed on the challenges as well as the positive outcomes being achieved by staff and programs. The relationship that is in place is built on mutual respect and an emphasis on working together. While the Board and the CEO have different roles, the importance of having a common purpose and strong working relationship is critical for Nunkuwarrin Yunti to be the best service we can.

I would also like to acknowledge all the staff within Nunkuwarrin Yunti who are committed to our vision of a healthy Aboriginal community, and to ensure Aboriginal people are able to access appropriate services that make a real difference to their lives.

Nunkuwarrin Yunti has continued to grow in a number of service areas over the past 12 months, with increased opportunity for preventative health care. This puts additional responsibility on the organisation to meet these challenges, through well thought out and run services that involve the Aboriginal community at every step of the process. I would like to thank our key funding bodies, the Commonwealth Department of Health and Ageing and the State Department of Health and Ageing, and other funding bodies that entrust these resources to be used to make a real difference for the lives of Aboriginal people.

CHIEF EXECUTIVE OFFICER'S REPORT

Vicki Holmes

Chief Executive Officer

Firstly I would like to pay my respects to the traditional owners of this beautiful land the Kaurna people, and to our elders past and present. It gives me great pleasure as Chief Executive Officer to present the 2012/2013 Annual Report.



Once again, the year has been a challenging one. I have encouraged and implemented areas that need more attention, however, we continue to increase efficiency, effectiveness and professionalism in order to meet our Aboriginal community's needs.

This Annual Report will provide evidence of Nunkuwarrin Yunti's achievements throughout the year and demonstrates a number of examples of what can be achieved through a collaborative approach.

Aboriginal Leadership Committee - has been established with ongoing monthly meetings, terms of reference has been set and the committee structure also established. The functions of the committee will be:

- Confirmation of Aboriginality - The committee will support the Board with this process by completing all follow up needed for Confirmation of Aboriginality.
- Give cultural advice to any project within the Organisation - The committee will be able to identify if there is a need for specific Aboriginal staff for a project/committee or if the Aboriginal Leadership Committee itself will be involved in the project.
- Acknowledge Community Social & Mental Needs - The committee will make decisions if extra support is needed in the community in events such as outbreaks, large numbers of Aboriginal people visiting etc.
- Coordinating other Aboriginal Leadership Projects - Includes all projects highlighted as specific to Aboriginal Staff and/or Community which is led by the Aboriginal Leadership Staff.

In 2013-2014 the committee will be co-ordinating Cultural Awareness training across all areas and staff, organising quarterly meetings with Aboriginal staff.

Internal Communication and Staff Engagement – CEO'S four C's: Caring, Communication, Community & Consistency

- Key purposes:- Sharing, managing, using information to create understanding, meaning and new knowledge including and engaging staff.

- Key elements: - Acknowledging and honoring Aboriginal knowledge and perspectives; reporting structures; accountabilities for information management, records management, access to research and new publications and staff consultation mechanisms.
- Key enablers: What's needed to do to implement. CEO Communiques; Communication Plans, upgrade intranet, standard templates, data security protocols, introductions and farewells for staff, all of staff events, staff rights and responsibilities to be incorporated in codes of conduct.

I also continue to sit on various boards such as Aboriginal Health Council (AHCSA), National Aboriginal Community Controlled Organisation (NACCHO), Research Excellence in Aboriginal Community Controlled Health (REACCH), and NATIONAL CONGRESS of Australia's First Peoples. This enables me to have first hand knowledge and be able to offer advice and insights into State and National Aboriginal health priorities and policies from the perspective of a metropolitan Aboriginal Health Service.

Congratulations to Ms Maggie Gray who has retired from our organisation after 24 years. I thank Maggie

for all her support, valued knowledge and dedication to the organisation and the Aboriginal Community. I wish Maggie good health and happiness in her well-earned retirement.

In conclusion, I am extremely thankful for the wonderful work performed by my staff past and present of Nunkuwarrin Yunti for working through some very demanding periods and having the strength to maintain and stay on track during these times. I would also like to take this opportunity to express my gratitude and appreciation on behalf of the staff and myself to the Nunkuwarrin Yunti Board, for their commitment and leadership throughout the year.

I would also like to thank our funding bodies, Office of Aboriginal and Torres Strait Islander Health (OATSIH), the broader Commonwealth and State Departments of Health and the Aboriginal Health Council of SA (AHCSA).

A special thank you to the community without whom we would not exist, and who trust us with their health care needs and support us in working towards a better future for us all.





HISTORY

Maude Wilson

Executive Manager

During the 1960s two Aboriginal organisations were working separately towards the idea of developing a community centre in Adelaide. They were the Council of Aboriginal Women of SA and the Aborigines Progress Association. Nunkuwarrin Yunti is the result of these organisations coming together in the spirit of unity to recognise a dream together.



Nunkuwarrin Yunti was first incorporated on 29 March 1971 as the Aboriginal Cultural Centre of South Australia. In April 1974 it was renamed the Aboriginal Community Centre of South Australia. In the mid-80s it became the Aboriginal Community Recreation and Health Services Centre Inc, and finally in 1994 Nunkuwarrin Yunti of South Australia Inc was born.

To mark the fortieth anniversary of Nunkuwarrin Yunti we engaged the services of an historian to research and write the history, dating back to the early days of inception to the present day. A list of past and current employees, Board Members, clients and others associated with the Centre were invited to participate. The response was overwhelming. Times and places were organised with interviewees and the recording of interviews commenced.

The interviewees talked about their experiences of becoming involved with and/or working for the Centre, the name by which Nunkuwarrin Yunti is affectionately known. They shared their memories of the old days of the Centre when it was at 128 Wakefield Street and their feelings about the newer premises everyone knows today.

Many people played significant roles in its history and told fascinating stories. They generously shared their experiences and their insights, often with a mix of laughter and tears.

At times the historian found it challenging to complete some of the interviews due to unavailability of the interviewees and other unforeseen circumstances. Although it has been a long and involved process, 28 interviews have been recorded and professionally transcribed to make the information within them more accessible for writing a history. Only two interviews are still to be completed before we finalise the History Project in 2014.

At the heart of the story of Nunkuwarrin Yunti are the memories of those who pioneered the Centre and those who worked with the Organisation over decades. They survived difficult times and ongoing battles for funding, but they kept moving forward to develop and establish new and innovative projects. On behalf of the Board and Management we would like to take this opportunity to thank everyone involved for their generous contribution to the project.



PRIMARY CARE SERVICES

David Schultz
Acting Manager

Anna Aisatullin
Senior Medical Officer

The General Practitioners at Wakefield Street clinic in the city, and at Brady Street clinic in Elizabeth Downs, have continued to provide a high quality service with Aboriginal Health Workers providing support for clients in many and varied ways.

The Medical Receptionists and Transport Workers also provide valuable support to clients managing appointments, including reminders, and transporting them to and from appointments.

All of our services are provided free of charge and our billing to Medicare has continued to improve so that we are now efficiently claiming on behalf of Nunkuwarrin Yunti.

To support this and to ensure we continue to improve our service to clients we have recruited a highly qualified and very experienced Senior Aboriginal Health Practitioner to work with our Clinical Nurse Manager, and the Senior Medical Officer as part of the Primary Care Services management team.

To improve the health of clients with chronic illness, such as diabetes, heart disease and kidney disease, we have recruited an experienced Registered Nurse to the position of Chronic Conditions Care Co-ordinator. It is envisaged that we will have a team of experienced Aboriginal Health Workers, with Certificate IV and registration with the Australian Health Practitioner Registration Agency, providing support for self-management and care co-ordination to engage these clients with the full range of services needed to address their health needs. The first of these Aboriginal Health Practitioners has been working in the pilot program since it first started and as well as assisting clients he is an accredited trainer in the Flinders Model of Self Management where he will also be training new and existing staff.

We continue to work closely with City East Chemplus as part of the Quality Use of Medicines Maximised for Aboriginal and Torres Strait Islander People (QUMAX) program to provide medicines, including dose administration aids, and acknowledge their ongoing support. QUMAX also funds the delivery of medicines to clients who are medically unable to collect them. We also access the Indigenous Health Incentive Practice Program for clients with a chronic disease, or at risk of a chronic disease, for cheaper medicines.

We continue to be supported by a team of visiting health

professionals who see clients on a sessional basis, and were able to access funding through the Rural Doctors Workforce agency of South Australia to increase access to specialist and allied health at both Wakefield Street and Brady Street clinics. Our Psychiatrist, Infectious Diseases Specialist, Podiatrist and Dietician were able to increase their services at Wakefield Street and we were also able to provide the services of an ENT Specialist, Gynaecologist, Endocrinologist, Renal Physician and Diabetes Educator. Our Psychiatrist started visiting Brady Street and our Dietician was able to increase her hours there. We also have been able to provide access to a visiting Cardiologist and Diabetes Educator at Brady Street. We continue to have access to funding for a visiting Psychologist through GP Partners Adelaide at Wakefield Street, and at Brady Street we have similar access through the Northern Medicare Local. Our GPs refer clients to these health providers and this partnership ensures improved access for our clients to services that would otherwise be difficult to deliver in such a timely manner.

Over the past 12 months our Dental service has continued to increase significantly, providing 1300 episodes of dental care during the financial year, and the service will increase to three days a week from the end of June 2013.

We were also successful in securing the services of a Senior Dental Assistant in early 2013 to support the work of our two Dentists and to upgrade equipment including the dental chair, steriliser and state of the art digital X-ray processing, and install new flooring. We acknowledge the continued support, both financial and practical from the South Australian Dental Service, in particular in the recruitment and orientation process of our new staff this year. We use their dental software and they have continued to provide IT support including data retrieval. Also our Aboriginal Health Workers are able to refer clients to the South Australian Dental Service through the Aboriginal Liaison program for appointments throughout Adelaide within a week, at no cost if they have a Health Care Card.

I commend the Doctors, Nurses, Aboriginal Health Workers, Clinical Health Worker, Receptionists, Transport Workers, Visiting Specialists, Dentists and Dental Assistant on their commitment to Nunkuwarrin Yunti and its clients.





COMMUNITY HEALTH PROMOTION & EDUCATION

Eva Pratt

Community Health Promotion & Education
Middle Manager

The Community Health Promotion and Education Unit (CHPE) aims to improve the health and wellbeing of Aboriginal and Torres Strait Islander communities by promoting positive lifestyle change through culturally appropriate health promotion, education and harm reduction programs. This year has been an amazing year for the team with a focus on increasing opportunities for community engagement activities.

A few highlights from the past year have included the success of the Puiyurti (Don't Smoke) social marketing campaign "Rewrite your story" which features local Aboriginal smoking stories. Nunkuwarrin Yunti's Open Day held on the 28th June, provided the organisation the opportunity to showcase its services and to give back to the community. Over 200 community members attended the event and positive feedback was well received, this will become an annual event. Close the Gap Day celebrations at Nunkuwarrin Yunti's Brady Street site in Elizabeth Downs provided adult health checks and the opportunity for community members to engage with an array of external services providers.

The development of a Community Engagement Strategy was another first for Nunkuwarrin Yunti, and will be embedded into annual planning processes to ensure that there is a focus on strengthening the links between Nunkuwarrin Yunti, its clients, community and key stakeholders. Nunkuwarrin Yunti recognises that the engagement of our community in the functional planning, development, delivery and monitoring of health services is vital in ensuring that the organisation is sustainable, viable, effective and efficient in the delivery of services to the community it targets.

Positive outcomes achieved this year was the confirmation that the Puiyurti (Don't Smoke) program will be re-funded for a further three years as well as notification of an extension of the program to include Healthy Lifestyle workers. This will allow the team to expand its services and provide activities direct to the community that promote, encourage and provide positive lifestyles changes.

The past year has focused on Quality Improvement activities, all programs have been reviewed to ensure that the best possible services are provided to the community and that the needs of the community are being addressed. Over the next year work will be conducted to streamline services within the CHPE program into two areas healthy lifestyles and harm minimisation programs. This will allow us to have a clear focus and direction for future growth and development.



REWRITE ~~YOUR~~ STORY

Nunkuwarrin Yunti was in a position this year to develop a social marketing campaign that focused on the harmful effects smoking has on individuals and our community. In an effort to break the smoking cycle this campaign embraced the culture of story-telling and yarning through the power of film and social media.

The *Rewrite Your Story* campaign features the smoking stories of 16 local Ambassadors in the aim of inspiring Adelaide's Aboriginal communities to rewrite their own stories and give up smokes for good. The campaign includes six short documentaries and short viral film shot by the award winning New York Photographer and Ex-Adelaide local Steve Laxton. These can be viewed through the website www.rewriteyourstory.com.au

Developed by the Puiyurti (Don't Smoke) team at Nunkuwarrin Yunti the campaign was launched on the 25th January at an event launch attended by the Ambassadors, their family, friends and people involved in the campaign. As part of the campaign one Ambassador's story was featured each week on the website, Facebook page, Twitter feed and YouTube channel. Six Ambassador's stories were produced as 4 minute document films while all 16 were uploaded as written articles on the website and promoted by local media.

Six posters were developed, one on each of the Ambassadors who featured in the documentary films, along with drink coasters showcasing the 16 Ambassadors, an Adshel out the front of Nunkuwarrin Yunti and a DVD with all of the campaign films. The campaign does not push the "don't smoke message" instead works to encourage the community to talk about their own stories and be inspired by each other to help make our mob future's smoke free.

The campaign has been a great success; the Ambassadors have shown their dedication to the campaign through their commitment to the process and the sharing of their stories. The campaign has received a lot of media attention with articles in The Advertiser, local Messenger newspapers and on local radio stations. The short documentaries have been showcased on Rural Health Education Foundation DVDs and the rights for broadcasting have been signed by NITV for the next three years. The campaign has also been nominated for a Deadly Award in the Excellence in Health through the Promotion of Healthy and Smoke Free Lifestyles.







SOCIAL & EMOTIONAL WELLBEING

Chris Howland

Social & Emotional Wellbeing
Middle Manager

The 2012-13 financial year has seen expansion of services and growth in the SEWB teams. The expansion of programs reflects a continuous improvement in how we engage with our clients and community as we move toward a more holistic scope of service provision where Social and Emotional Wellbeing is supported through life long connection to culturally appropriate, community governed social health services.

The effectiveness and success of these programs is underpinned by the dedication and responsiveness to community provided by Link Up SA and Towilla Puruttiappendi team members across their diverse professional disciplines, and this dedication is reflected in the accomplishments outlined below.

Over the coming year we expect to build on the success of programs to date through strengthening partnerships with peer agencies and continuing to optimise our service delivery models in alignment with feedback and real time awareness of current and emerging client needs.

Towilla Puruttiappendi (Healing Our Spirit) – Counselling and Social Health Services

The past 12 months have seen some significant changes to our team with the addition of two Family Case Workers who provide case management support for families with children. This has given us the opportunity to provide more wide ranging social and emotional wellbeing services for our clients, including counselling, social work, case management, family support and general assistance for social health issues.

Counselling services were again in demand and we continued to provide outreach counselling at Adelaide Women's Prison, Yatala and Adelaide Remand Centre, as well as services to Ninko Kurtangga Patpangga, Aboriginal Elders Village. During the year we worked also with Northern Carer's Network in facilitating their community healing workshops at Taoundi College. These were a great success and gave community members the chance to get together and participate in many different healing activities.

We supported over 800 people this year in dealing with housing, accommodation and emergency relief for financial stress, food and travel as cost of living pressures and lack of housing has affected more individuals and families.

Towilla Puruttiappendi (Healing Our Spirit) – Aboriginal Birthing & Family Support Service

Our service this year provided assistance to over 30 pregnant women and their families. The support of our Aboriginal Maternal Infant Care (AMIC) Workers and our Aboriginal Family Support Worker, in partnership with

Women's & Children's Hospital midwives has resulted in all of the women delivering healthy babies with above average birth weights.

The team put a lot of effort this year into providing pregnant clients with as much information and resources as possible on healthy pregnancies, being aware of risk factors during pregnancy and parenting skills for both mothers and fathers. We have also provided new mothers with 'new baby' bags and kits to support them through their first month.

We had one AMIC trainee successfully graduate in Aboriginal Maternal Infant Care Certificate IV in November and we now have a new trainee AMIC Worker completing the same certificate course.

The team has done a wonderful job in supporting our clients during the year. I'd also like to acknowledge the work of Tania McKenzie – Women's & Children's Hospital midwife allocated to work with Nunkuwarrin Yunti clients. Tania has been with us since the service started 3 years ago and is leaving to work in the Kimberley region. She has been a great support to all of the women whose babies she has delivered and passing on her wealth of knowledge about childbirth to the team.

Link Up SA

Over the past year Link Up SA has undertaken reunions across Australia including Victoria, Lithgow NSW, Darwin, Queensland, metro Adelaide and country South Australia. All reunions are of great significance to both our clients and also to the team members who support our clients through the Link Up experience. Of the many reunions undertaken, we would like to highlight the following:

St Francis House Reunion at Semaphore saw 9 clients registered with Link Up SA attend, with family members supporting. Family members of those deceased clients of St Francis House also attended. Approximately 40 former residents of St Francis and approximately 100 family members attended from all over Australia. This was a flagship event for Link Up SA in the 2012-13 financial year and we extend our thanks and congratulations to the Link Up team for this event and their ongoing dedication.



Kahlin Compound Reunion Darwin saw Link Up SA engage in the event through supporting the attendance of six clients from South Australia. Other activities at that event included graveside visits, family reunions and tours of other places of interest relating to the compound. One client met his sister for the first time and a Link Up Caseworker also found members of his own family attending the reunion.

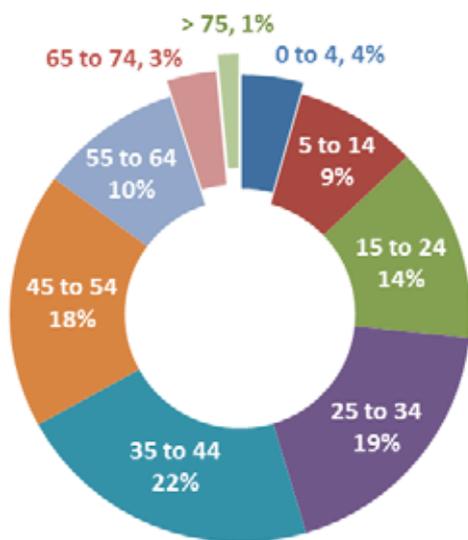
The team is currently in the process of organizing a family reunion in Mt Isa, Queensland and another client attending a Dormitory Reunion at Wooribinda, Queensland. Additional reunions are in the pipeline for the 2013-14 financial year.

Staff have attended all major Indigenous events held over the year, including National Apology Community functions such as breakfast with the current Prime Minister attending, Sorry Day functions, NAIDOC Week events, Survival Day events, and Secondary Indigenous Boys and Girls State Football Carnival sponsored by the Port Adelaide Football Club - winners of this carnival played in a Grand Final at AAMI Stadium as a curtain raiser for an AFL Game. Link Up also participated in Reconciliation events. A Christmas function for clients and families was also held.

We also shared our knowledge and experiences with all other Link-Up services at the National Link-Up forum in Alice Springs which facilitated benchmarking our own service provision against the experience and accomplishments of our national peer agencies.

SERVICES STATISTICS

1



Age group: Individual clients that presented within 2012-13 (Diagram 1)

The first Diagram shows the age group (in years) of individual persons that have had a contact with a Nunkuwarrin Yunti service at least once in the last financial year.

This also represents the group of people who have been here at least once in the last three years.

The total number of individual persons that had a contact is around 3,200.

The difference with the second diagram (Diagram 2) is that it shows the age group of those people who use Nunkuwarrin Yunti services occasionally, live outside of metropolitan Adelaide and may use other services for their regular care.

The total number of persons in this group is around 380.

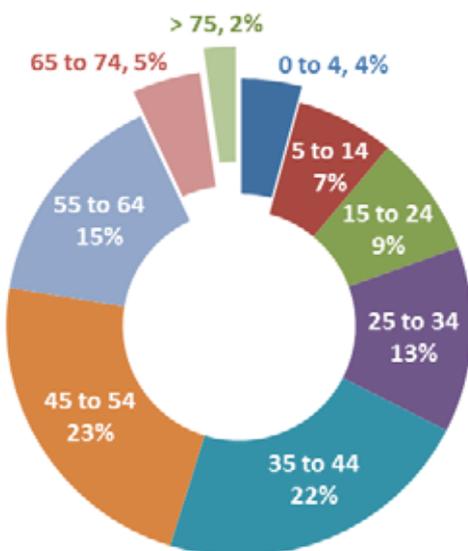
Aboriginality and Gender: Unique clients that presented within 2012-13 (Diagram 3)

Diagram number three shows the proportion of individual persons with respect to their Aboriginality and gender.

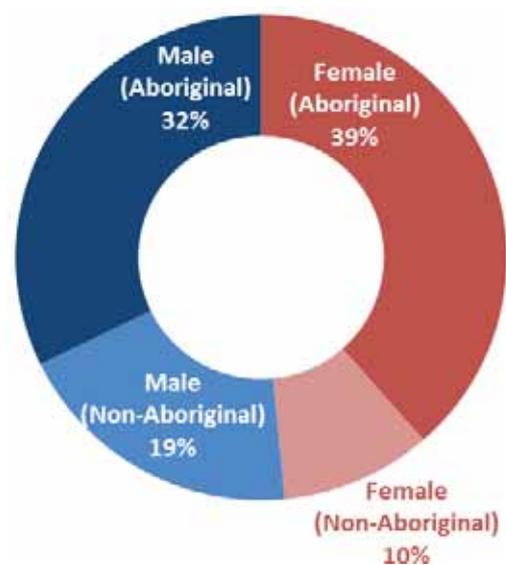
They again have had a contact with a Nunkuwarrin Yunti service at least once in the last financial year and who have been here at least once in the last three years.

The total number of persons in this group is around 3,200.

2



3



The difference with (Diagram 4) is that it shows Aboriginality and gender of individual persons who use Nunkuwarrin Yunti services occasionally, live outside of metropolitan Adelaide and may use other services for their regular care.

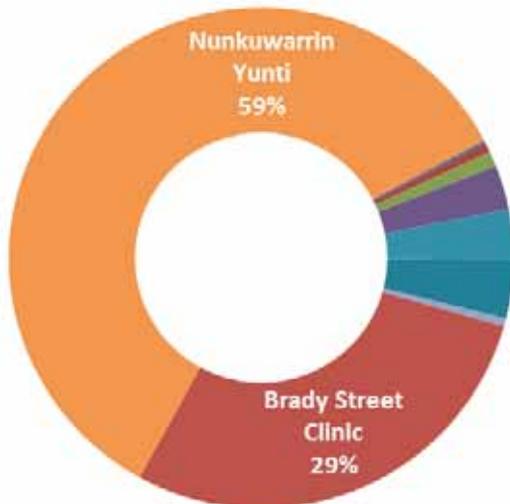
The total number of persons in this group is around 380.

(Diagram 5) instead show the proportions differently that instead of counting a person once if they presented during the financial year, it counts their Aboriginality and gender multiple times with the proportions giving another view of presentations to Nunkuwarrin Yunti services i.e. that of all contacts, these are predominantly female and persons are Aboriginal.

Encounter Place: Any encounter for all clients that presented within 2012-13 (Diagram 6)

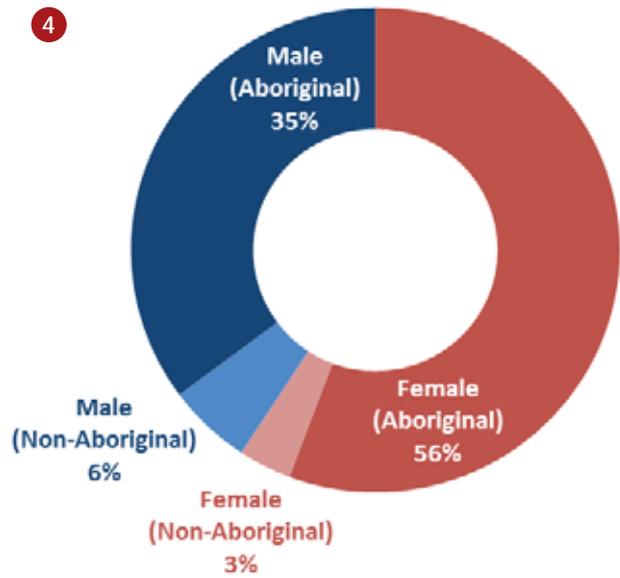
This diagram shows for all the contacts that occurred with Nunkuwarrin Yunti services in the last financial year (approximately 35,000), the split between the different sites that staff work in.

6

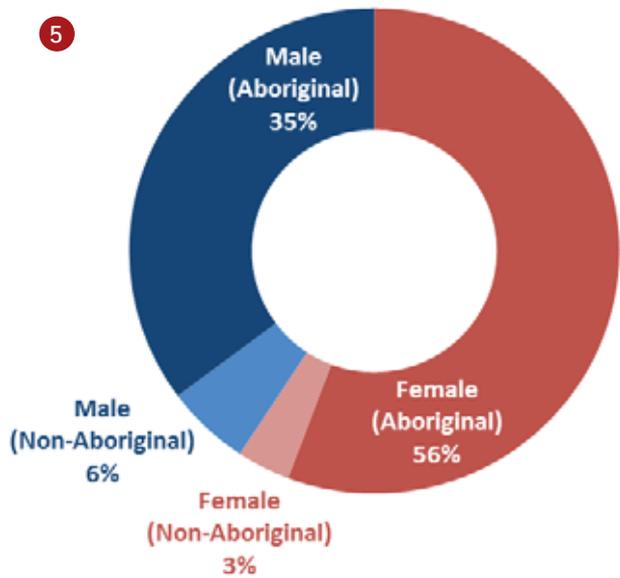


- Catherine House
- Outreach
- Other Service Location
- Bringing Them Home
- Byron Place
- Hutt Street Centre
- Correctional Facility

4



5





QUALITY, SAFETY & REPORTING

Virginia Healy

Quality Safety & Reporting
Middle Manager

2012 – 2013 saw a further consolidation of the Quality, Safety & Reporting Unit (QSR) structure and function following the Organisational restructure in 2011. The Unit is structured around 3 core business functions:

Quality, Policy & Risk:

- Systems & processes related to quality management, improvement, coordination and support
- Policy development and review, legal and regulatory compliance, internal audit systems
- Organisational and client risk management

Health Data & Information:

- Management of the electronic client health information system (Communicare)
- Training & support for managers and staff
- Data quality auditing & improvement initiatives
- Service & organisational level data analysis & reporting
- Monitoring trends & developments in IT systems & health informatics

Research, Service Design & Evaluation:

- Organisational research focused on quality client care
- Service design & evaluation
- Population / public health related policy, education and training

Continuous Quality Improvement (Organisational Accreditation)

Quality improvement activity in line with the Quality Improvement Council (QIC) Health and Community Services standards was again a major organisation-wide activity in 2012-13. QSR provided a coordination and technical support role to those with functional responsibility for service developments and improvement, and secretariat support to the Accreditation Working Party. QSR also coordinated all Accreditation documentation requirements against the QIC Standards Framework. External Review through QMS is scheduled for August 2013, with the goal of achieving QIC Accreditation by end of December 2013.

Research and Continuous Quality Improvement (REACCH)

We continued our engagement in the Research Excellence in Aboriginal Community Controlled Health (REACCH). This is a national partnership with the National Aboriginal Community Controlled Health Organisation (NACCHO), the Kirby Institute at the University of New South Wales and 3 other community controlled primary health care services. The focus is on building the capacity of community controlled health services to engage in and play a significant role in undertaking research. The specific focus is on new approaches to the prevention, early intervention, treatment and support for people at risk of or diagnosed with sexually transmitted infection or a blood borne virus (for example Hepatitis B and Hepatitis C). Nunkuwarrin Yunti's activity covers:

1. A retrospective evaluation of the Healthy Live Program of 2006-2008 The evaluation progressed with staff and client interviews, clinical file audits, literature review and audit of costs. Due to unforeseen delays the evaluation is now due for completion by December 2013.
2. Development of a new Model of Care for client's at-risk or Living with Blood Borne Viruses This initiative includes a review of client data and information and literature review (assisted by Kirby Institute), interviews with key external stakeholders

and staff (assisted by SAHMRI) and client interviews (planned for October 2013) to design a new client-centred model of care. The model will be piloted in early 2014 and formally evaluated in early 2015. The Lowitja Institute has provided additional funding to support this initiative.

3. Quality improvement in current Sexually Transmitted Infection and Blood Borne Virus services
This activity is being guided by Monitoring and Evaluation in Sexual Health and Hepatitis (MESHH) data and involves using MESHH data to guide continuous improvement activity.

Involvement in REACCH is significantly strengthening our internal capacity to initiate, engage in and manage research initiatives in areas such as developing research questions, managing literature review processes and documentation, writing ethics applications, project managing research, undertaking qualitative research and developing research evaluation frameworks.

Research and Continuous Quality Improvement (ABCD)

QSR continued to facilitate Nunkuwarrin Yunti's ongoing engagement in the National Indigenous Primary Care Quality Improvement Partnership, a research partnership with the Aboriginal Health Council of South Australia (AHCSA) and One21Seventy focused on quality improvement activity against nationally agreed best practice standards for prevention, early intervention and management of chronic disease.

Engagement in other Research Initiatives

Nunkuwarrin Yunti is also involved in a range of other research initiatives. These include:

- Next Steps for Aboriginal Health Research: Exploring how research can improve the health and wellbeing of Aboriginal people in South Australia, a research initiative of the Aboriginal Health Council of South Australia (AHCSA) and the South Australian Health and Medical Research Institute's (SAHMRI) Aboriginal Research Unit.
- Hepatitis B Virus: A study of Prevalence, Screening and Vaccination at an Aboriginal Health Service in South Australia as part of an Academic GP Registrar posting. This study has provided the organisation with valuable insights to service delivery against evidence-based practice and targeting of areas for improvements in prevention, early intervention and ongoing support for clients with chronic Hepatitis B.

- Evaluation of the Aboriginal Birthing Program in South Australia, led by Australian Research Centre for Health of Women and Babies, The Robinson Institute, The University of Adelaide. Nunkuwarrin Yunti is particularly interested in how this evaluation can inform ongoing development of the unique collaboration with the Women's and Children's Hospital that includes Family Support Workers in addition to the Aboriginal Maternal Infant Care (AMIC) Worker.
- Evaluation of the Tackling Smoking Initiative, the Tackling Smoking social marketing campaigns.

Client Health Information Management & Reporting

The organisation-wide Health Information Model continues to evolve. A new project focused on Client Health Information Management has commenced that includes development and use of a Communicare system audit framework, development of resources to support the use of data and information extracted from Communicare and progress towards the consistent use of Communicare across programs. In early 2013-14 the Communicare User Group will be re-established which will provide the avenue for the users of Communicare to express their views, requirements and priorities, and provide recommendations to the Executive on continued implementation and development of the client information system.

Work has also commenced on the organisation's Data Management Framework which will continue to strengthen our ability to use data and information to inform service design, development, monitoring, improvement and reporting. Skills in advanced data analysis has further increased the capacity of the organisation to undertake complex client health data and information analysis, evaluation and reporting.



PEOPLE DEVELOPMENT

Ross Jackomos

People Development
Middle Manager

It has been another very busy, exciting and at times challenging year for the People Development Unit (PDU). The Social and Emotional Wellbeing (SEWB) Workforce Support Unit (WSU) have continued to further establish themselves out in the workforce.

Interest and demand for WSU services continue to grow. The Social and Emotional Wellbeing Training Centre has continued to deliver quality training including the Diploma of Narrative Approaches for Aboriginal People (Counselling, Group and Community Work) and the Certificate IV in Aboriginal and/or Torres Strait Islander Primary Health Care (Community Care) as well as other short courses aimed at specific training needs identified within the SEWB workforce. The major highlight for the year was the re registration of the Registered Training Organisation for the next five years ensuring the continued delivery of training and professional development opportunities for members of the Social and Emotional Wellbeing workforce – through to 2018.

Social and Emotional Wellbeing Training Centre

Our Registered Training Organisation (RTO) continues to provide opportunities for the Aboriginal and Torres Strait Islander SEWB workforce to further develop their skills and knowledge in the interests of providing quality services to the community. The RTO was successful in gaining a further 5 years registration in February through the national regulator – Australian Skills Quality Authority (ASQA).

During the year we had 39 students enrolled in our Narrative Diploma courses with 5 successfully completing training and 34 continuing with their study. Our participants continue to come from all over Australia. This is a continued clear recognition of the value and significance of using Narrative approaches to engage and work with Aboriginal people in the area of Social and Emotional Wellbeing. We have also provided documents to ASQA to reaccredit the Diploma for the next five years which is a further indication of the value we believe the qualification commands out in the community.

The Certificate IV in Aboriginal and/or Torres Strait Islander Primary Health Care (Community Care) has just been completed for the third time with 20 students successfully completing the qualification from the initial 20 who first enrolled. We are preparing to welcome the fourth intake of the Certificate IV due to begin later in the year. We will continue to offer the streams of Social and

Emotional Wellbeing and the Alcohol and Other Drug elective clusters with the intention of providing a Mental Health elective stream also.

The demand for short courses continues to grow as employers identify specific training needs for their staff. Further opportunities to deliver short courses in regional South Australia have also contributed to the growth in interest. The Case Management workshop has been very popular to date with six occurrences of the workshop completed with 40 participants successful. There are further requests for this workshop from regional South Australia as well as interstate. 32 people completed the Senior First Aid two-day course.

The interest in Aboriginal and/or Torres Strait Islander Mental Health First Aid continues to grow and we are committed to providing opportunities for the community to participate in this 16 hour course in the future. This course has been delivered in regional South Australia as well as various locations within the Adelaide region and we will continue to play a part in raising awareness of Mental Health issues out in the Community.

Nunkuwarrin Yunti entered into a partnership between Drug and Alcohol Services South Australia (DASSA) and the Western Australia Drug and Alcohol Authority (WADAO) to ensure that the 'Strong Spirit, Strong Mind Program' is available to Substance Use Workers working within the Community.

Aboriginal and/or Torres Strait Social and Emotional Wellbeing Workforce Support Unit

Relationships with members of the Aboriginal and/or Torres Strait Islander Social and Emotional Wellbeing

Workforce, as well as their business managers have continued to develop and grow through regular contact and continued support. Contact has taken place in the form of agency visits, Regional Network meetings and State-wide Forums.

We have undertaken Training Needs Analysis (TNA) with the majority of the workforce during the year and will continue to provide TNA's on an annual basis. We will also ensure that newly engaged workers into the SEWB program receive a TNA in a timely manner.

Three Regional Network Meetings have been conducted which have provided opportunities for the further development of skills and networks within the client group. The network meetings were divided over vocation rather than the historical regional areas providing an immediate improvement in the way we engage with the workforce. Two State-wide Forums have also been successfully facilitated; tailoring content and format in alignment with client advice earning positive feedback on services to date. High level key note speakers and facilitators have been sourced to support forums and network meetings, providing unique insight and learning opportunities to delegates. Planning is already underway for the coordination and facilitation of State-wide Forums and Regional Network Meetings in the coming year.

We look forward to continuing to work with Aboriginal and/or Torres Strait Islander Social and Emotional Wellbeing Workforce providing opportunities for further training and professional development.

I would like to take this opportunity to acknowledge the dedication of the staff of the PDU and thank them for their outstanding work throughout this extremely busy and challenging year. Additionally, I would also like to thank Narrative Practices, Adelaide who work alongside us in the Diploma, as well as the many individuals who have contributed to the delivery of quality training, development and support services.



BUSINESS SUPPORT SERVICES

Alicia King

Business Support Services
Middle Manager

2012-13 has been a year of growth and development for not only the organisation, but also for Business Support Services Unit (BSSU). It has been a year where Nunkuwarrin Yunti has seen significant continuous quality improvement working towards accreditation.

Highlights have been major development in policy, with the rollout of Records Management Policy and Procedure and the Computer Information and Security which is aligned with RACGP guidelines. BSSU completed a full Medical File Audit; we increased IT capacity at our Brady Street Clinic and deployed a new finance server. BSSU has remodelled our vehicle fleet, which will see the organisation benefit from the reduction in its fleet, leading to significant financial benefits.

Our eHealth team has now signed over 1100 people up to the National eHealth Database as part of the National eHealth Scheme, while we continue to work with Aboriginal Health Council of SA (AHCSA) and across team environments to build our secure messaging services using Argus. The Resource Centre continues to provide access to a comprehensive range of books, journals and audio visual resources related to Aboriginal health and culture which aims to promote learning and professional development of staff and other health care professionals.

Over the years the Resource Centre has proved to be a valuable component of learning opportunity within Nunkuwarrin Yunti, particularly for new staff members who do not have experience with working in Aboriginal health. Students from the Diploma course, offered by the People Development Unit Registered Training Organisation, use the computers in the Resource Centre whilst completing their assignments.

We maintained significant partnership with Loftus IT, Communicare, eHealth Solutions, eHealth team at ACHSA and have built key partnerships with State Records, RIMPA (Records Information Management Professional Australasia), Connecting Up Inc., Dell and Medicare Locals.

In 2013–2014 financial year we hope to further streamline fleet vehicles with more cost effective management processes, implement a new software platform for our records management, while upgrading our IT infrastructure and backup regimes to further enhance our disaster recovery and contingency plans.

I'd like to take this opportunity to particularly thank all of the Business Support Services Unit staff for all of their hard work and dedication over the past year.

FINANCE

Charlotte Venables & Jasmin Phillips
Finance Managers

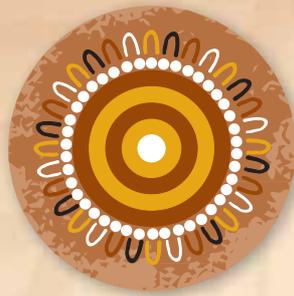
A review of the Finance Unit by an external consultant was commenced in May 2013. The purpose of the review was to ascertain how the Unit should be best structured to meet the increasing demands of its internal and external stakeholders. The outcome of the review is expected in the first quarter of 2013-14.

The Finance Managers spent over six months developing the organisation's first financial management policy. The process was commenced in consultation with external consultants and then later refined by the Finance Managers. Extensive feedback from Middle Managers and Executive was sought and incorporated into the policy. The policy entitled 'Operational Financial Management Policy' is expected to be approved in July 2013.

The Finance Managers spent a significant part of the year completing the requirements to meet the Quality Accreditation Standard 1.5 – Financial Management. The relationship with OATSIH continues to be positive; with an emphasis on ensuring that financial requirements are consistently met under agreements.

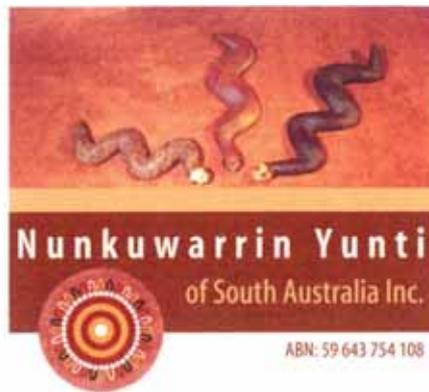
General Purpose Financial Reporting (GPFR) was scheduled for implementation in 2012-13. However, this has been deferred until there are sufficient resources to plan and implement this reporting. Future priorities will include further development of procedures, work instructions and registers to support the new policy and align with relevant standards.





Nunakuwarrin Yunti
of South Australia Inc.
ANNUAL REPORT 2012 - 2013

Financial Reports
YEAR ENDED 30 JUNE 2013



FINANCIAL REPORT

YEAR ENDED 30 JUNE 2013

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NUNKUWARRIN YUNTI OF SOUTH AUSTRALIA INC

ABN 59 643 754 108

**INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 30 JUNE 2013**

	2013	2012
RECURRENT INCOME		
Operational Grants	10,029,503	10,105,480
Interest Received	51,913	58,218
Medicare Rebates & Incentive Payments	722,015	685,014
Sundry Income & Donations	35,180	25,366
TOTAL RECURRENT INCOME	<u>10,838,611</u>	<u>10,874,078</u>
RECURRENT EXPENDITURE		
Administration Expenses	(36,702)	20,667
Advertising, Sponsorship & Promotions	29,851	56,095
Audit Fees	20,791	22,227
Bank Charges	224	1,506
Cabcharge & Courier	10,724	6,896
Cleaning & Rubbish Removal	91,836	92,165
Client Participation Groups	4,979	-
Client Services, Welfare & Travel	32,978	33,431
Computer Costs	104,340	139,030
Conferences & Courses	12,176	42,911
Consultancy & Contract Fees	195,432	119,252
Donations	1,984	-
EAP Expenses	900	4,200
Electricity & Gas	84,299	88,925
Food & Catering	17,942	19,699
Fringe Benefits Tax	87,267	69,604
History of NY Project	9,316	23,096
Insurance	98,451	108,031
Legal Costs	8,335	-
Medical Prescriptions	-	1,078
Medical Supplies	80,234	57,166
Motor Vehicle Expenses	292,724	306,877
Payroll Administration Costs	15,989	15,629
Postage	7,113	6,711
Printing & Stationery	79,554	90,903

The accompanying notes form part of these financial statements

NUNKUWARRIN YUNTI OF SOUTH AUSTRALIA INC
ABN 59 643 754 108

INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 30 JUNE 2013

	2013	2012
RECURRENT EXPENDITURE (contd)		
Program Expenditure	2,090,905	1,774,004
Provisions for:		
- Annual Leave	37,741	44,578
- Computers & IT Replacement	-	(38,938)
- Doubtful Debts	18,926	6,075
- Retirement & Retention	(37,692)	7,303
- Sick Leave	9,876	602
- Long Service Leave	59,279	44,738
- Vehicle Replacement	(120,560)	17,540
Rates & Taxes	17,205	13,500
Recruitment Expenses	5,334	430
Rent	13,636	-
Repairs, Replacements & Maintenance	139,235	133,866
Resources	9,452	17,919
Salaries, Wages & Sessional Staff	5,963,927	5,912,685
Security	323	7,070
Staff Amenities & Expenses	10,922	15,159
Subscriptions & Licence Fees	6,987	8,193
Sundry Expenses	6,046	30,306
Superannuation Contributions	645,319	650,977
Telephone	88,125	89,054
Training Expenses	82,863	81,273
Travel Allowances & Fares	36,871	41,294
Workcover	139,219	118,943
TOTAL RECURRENT EXPENDITURE	<u>10,474,676</u>	<u>10,302,670</u>
OPERATING RECURRENT SURPLUS (DEFICIT)		
BEFORE UNFUNDED CHARGES	363,935	571,408
Less Unfunded Charges and Provisions		
Depreciation	86,743	106,446
Loss (Profit) on Sale of Non Current Assets	<u>11,667</u>	<u>6,423</u>
	265,525	458,539
Add Non Recurrent Income		
Capital Grants Received	<u>153,306</u>	<u>30,085</u>
NET SURPLUS (DEFICIT)	<u>\$ 418,831</u>	<u>\$ 488,624</u>

The accompanying notes form part of these financial statements



NUNKUWARRIN YUNTI OF SOUTH AUSTRALIA INC
ABN 59 643 754 108

STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2013

	Retained Surpluses	Asset Revaluation Reserve	Total
Opening Balance, 1 July 2011	6,907,403	374,000	7,281,403
Net Surplus (Deficit) attributable to members	<u>488,624</u>	-	<u>488,624</u>
Closing Balance, 30 June 2012	7,396,027	374,000	7,770,027
Net Surplus (Deficit) attributable to members	<u>418,831</u>	-	<u>418,831</u>
Members Funds at the end of the Financial Year	<u><u>7,814,858</u></u>	<u><u>374,000</u></u>	<u><u>8,188,858</u></u>

The accompanying notes form part of these financial statements

NUNKUWARRIN YUNTI OF SOUTH AUSTRALIA INC
ABN 59 643 754 108

ASSETS AND LIABILITIES STATEMENT AS AT 30 JUNE 2013

	Note	2013	2012
CURRENT ASSETS			
Cash at Bank	8	5,699,832	5,235,978
Cash on Hand		1,920	1,300
Accounts Receivable & Other Debtors	3	228,459	406,887
Prepayments		73,430	84,932
		<u>6,003,641</u>	<u>5,729,097</u>
NON CURRENT ASSETS			
Property, Plant & Equipment at cost	2	7,843,632	7,824,417
Less Accumulated Depreciation		548,202	583,882
		<u>7,295,430</u>	<u>7,240,535</u>
TOTAL ASSETS		<u>13,299,071</u>	<u>12,969,632</u>
CURRENT LIABILITIES			
Accounts payable & other payables	4	690,743	268,040
GST Payable		166,070	231,228
Unexpended Grants	5	2,648,821	3,005,528
Employee Provisions	6	1,446,675	1,377,407
Other Provisions	7	157,904	317,402
TOTAL LIABILITIES		<u>5,110,213</u>	<u>5,199,605</u>
NET ASSETS		<u>\$ 8,188,858</u>	<u>\$ 7,770,027</u>
MEMBERS' FUNDS			
Retained Surpluses		7,814,858	7,396,027
Asset Revaluation Reserve		374,000	374,000
TOTAL MEMBERS' FUNDS		<u>\$ 8,188,858</u>	<u>\$ 7,770,027</u>
Contingent Liability	9		

The accompanying notes form part of these financial statements



NUNKUWARRIN YUNTI OF SOUTH AUSTRALIA INC

ABN 59 643 754 108

**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2013**

	Note	2013	2012
CASH FLOWS FROM OPERATING ACTIVITIES			
Cash Receipts		11,286,704	11,110,943
Payments to Suppliers and Employees		(10,720,838)	(9,636,393)
Interest Received		51,913	58,218
Net Cash provided by (used in) Operating Activities	8	<u>617,779</u>	<u>1,532,768</u>
CASH FLOWS FROM INVESTING ACTIVITIES			
Payments for Property, Plant & Equipment		(229,556)	(53,085)
Proceeds from Disposal of Property Plant & Equipment		76,251	23,000
Net Cash provided by (used in) Investing Activities		<u>(153,305)</u>	<u>(30,085)</u>
CASH FLOWS FROM FINANCING ACTIVITIES			
Net Cash provided by (used in) Financing Activities		<u>-</u>	<u>-</u>
Net Increase (Decrease) in Cash Held		464,474	1,502,683
Cash at the Beginning of the Financial Year		5,237,278	3,734,595
Cash at the End of the Financial Year	8	<u>5,701,752</u>	<u>5,237,278</u>

The accompanying notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2013

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act 1985 . The Committee has determined that the Association is not a reporting entity.

The financial statements have been prepared on an accruals basis and are based on historic costs and do not take into account changing money values or, except where specifically stated, current valuation of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of these financial statements.

(a) Income Tax

Under Section 50.5 of the Income Tax Assessment Act 1997 the income of the Association is exempt from income tax.

(b) Property, Plant & Equipment

Freehold Land & Buildings are brought to account at cost or at independent valuation. As it is difficult to separate the value of buildings from the freehold land the committee does not consider it necessary or material to depreciate

The depreciable amount of all other Property, Plant and equipment is depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

Profit and losses on disposal of property, plant & equipment are taken into account in determining the surplus for the year.

(c) Impairment of assets

At the end of each reporting period the committee reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised in the income and expenditure statement.

(d) Employee Benefits

Provision is made in respect of the Association's liability for annual leave at balance date. Long service leave is accrued in respect of employees with more than seven years employment with the Association. Sick Leave is provided for where employee contracts stipulate that it is payable upon leaving the Association's employ. Contributions are made by the Association to an employee superannuation fund and are charged as expenses when incurred. The Association has no legal obligation to provide benefits to employees on retirement.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2013

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

(e) Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed.

Interest revenue is recognised using the effective interest rate method, which for floating rate financial assets is the rate inherent in the instrument

Grant and donation income is recognised when the association obtains control over the funds, which is generally when the grant is acquitted.

If conditions are attached to the grant that must be satisfied before the association is eligible to receive the contribution, recognition of the grant as revenue will be deferred until those conditions are met.

(f) Goods & Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Tax Office (ATO). Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the assets and liabilities statement.

(g) Going Concern

The accounts of Nunkuwarrin Yunti of South Australia Inc have been prepared on the basis that it is a going concern and that the Association will continue to operate. The Association's future as a going concern is dependant upon grants and subject to compliance with the conditions attached to grants received. On this basis Nunkuwarrin Yunti of South Australia Inc will generate sufficient cash flow to be able to pay its debts as and when they fall due.

	2013	2012
NOTE 2: PROPERTY, PLANT & EQUIPMENT		
(a) Freehold Land & Buildings (at cost)		
(i) 182 Wakefield Street, Adelaide	3,631,307	3,631,307
(ii) 2 Oldford Street, Elizabeth West	2,198,892	2,198,892
(iii) 28-30 Brady Street, Elizabeth Downs	682,715	682,715
	6,512,914	6,512,914
(b) A caveat is held by ATSIC over the Wakefield Street property placing restrictions on the sale of the property.		
Freehold Land & Buildings (at valuation)		
(i) Grand Junction Road, Kilburn	374,000	374,000
A caveat is held by ATSIC over the Kilburn property placing restrictions on the sale of the property.		

NUNKUWARRIN YUNTI OF SOUTH AUSTRALIA INC
ABN 59 643 754 108

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2013

	2013	2012
NOTE 2: PROPERTY, PLANT & EQUIPMENT (continued)		
(c) Plant and Equipment		
At Cost	563,254	474,058
Less Accumulated Depreciation	<u>329,760</u>	<u>286,679</u>
	<u>233,494</u>	<u>187,379</u>
(d) Motor Vehicles		
At Cost	173,770	384,111
Less Accumulated Depreciation	<u>138,001</u>	<u>222,387</u>
	<u>35,769</u>	<u>161,724</u>
(e) Dental Equipment		
At Cost	219,694	79,334
Less Accumulated Depreciation	<u>80,441</u>	<u>74,816</u>
	<u>139,253</u>	<u>4,518</u>
Total Property Plant & Equipment	<u>\$ 7,295,430</u>	<u>\$ 7,240,535</u>
NOTE 3: ACCOUNTS RECEIVABLE AND OTHER DEBTORS		
Trade & Sundry Debtors	253,460	412,962
Less Provision for Doubtful Debts	<u>25,001</u>	<u>6,075</u>
	<u>\$ 228,459</u>	<u>\$ 406,887</u>
NOTE 4: ACCOUNTS PAYABLE AND OTHER PAYABLES		
Sundry Creditors	556,460	204,246
Accrued Expenses & Clearing Accounts	<u>134,283</u>	<u>63,794</u>
	<u>\$ 690,743</u>	<u>\$ 268,040</u>
NOTE 5: UNEXPENDED GRANTS		
At balance date the Association had not expended all of its grant funds. These unexpended funds have been carried forward into the next financial year.		
NOTE 6: EMPLOYEE PROVISIONS		
Provision for Annual Leave	565,861	528,121
Provision for Long Service Leave	438,385	379,041
Provision for Sick Leave	74,404	64,528
Provision for Employee Retirement and Retention	<u>368,025</u>	<u>405,717</u>
	<u>\$ 1,446,675</u>	<u>\$ 1,377,407</u>



NUNKUWARRIN YUNTI OF SOUTH AUSTRALIA INC
ABN 59 643 754 108

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2013

	2013	2012
NOTE 7: OTHER PROVISIONS		
<p>The Association sets aside program monies to provide for replacement of assets. The amounts provided are based on a strategy of regular replacement and the provision ensures that funds are available to replace those assets when needed. That strategy is revised annually and program monies will only be set aside when programs have surplus funds. The provisions as at balance date are:</p>		
Provision for Vehicle Replacement	157,904	278,464
Provision for IT Replacement	-	38,938
	\$ 157,904	\$ 317,402

NOTE 8: CASH FLOW INFORMATION

(a) Reconciliation of Net Surplus to Net Cash Provided by Operating Activities

Net Surplus (Deficit) for the year	418,831	488,624
Non Cash Flows in Net Surplus (Deficit):		
(Profit)/Loss on disposal of Plant & Equipment	11,667	6,422
Depreciation	86,743	106,446
Changes in Assets and Liabilities:		
(Increase)/Decrease in Sundry Debtors	159,503	57,377
(Increase)/Decrease in Prepayments	11,502	-
Increase/(Decrease) in Provision for Doubtful Debts	18,926	6,075
Increase/(Decrease) in Payables	422,703	(38,029)
Increase/(Decrease) in GST Payable	(65,158)	213,106
Increase/(Decrease) in Provisions	(90,230)	76,657
Increase (Decrease) in Other Liabilities	(356,707)	616,090
Net Cash provided by (used in) Operating Activities	\$ 617,780	\$ 1,532,768

(b) Reconciliation of Cash

Cash at the end of the financial period as shown in the statement of cash flows is reconciled to the Assets and Liabilities Statement as follows:

Cash at Bank	5,699,832	5,235,978
Cash on Hand	1,920	1,300
	\$ 5,701,752	\$ 5,237,278

NOTE 9: CONTINGENT LIABILITY

A contingent liability exists in relation to the potential repayment of surplus funds to funding bodies. It is the board's view that any surplus represents unexpended funds and will not be repayable to the funding bodies.

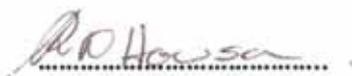
NUNKUWARRIN YUNTI OF SOUTH AUSTRALIA INC
ABN 59 643 754 108
STATEMENT BY MEMBERS OF THE COMMITTEE
FOR THE YEAR ENDED 30 JUNE 2013

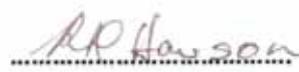
The committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the committee the financial report being the assets and liabilities statement, income and expenditure statement, statement of cash flows, statement of changes in equity and notes to the financial statements:

- 1 Presents a true and fair view of the financial position of Nunkuwarrin Yunti of South Australia Inc as at 30 June 2013 and its performance for the year ended on that date.
- 2 In accordance with section 35(5) of the Associations Incorporation Act 1985, the committee hereby states that during the financial year ended 30 June 2013:
 - (a)
 - (i) no officer of the association;
 - (ii) no firm of which an officer is a member, and
 - (iii) no body corporate in which an officer has a substantial financial interest,
has received or become entitled to receive a benefit as a result of a contract between the officer, firm or body corporate and the association
 - (b) no officer of the association has received directly or indirectly association any payment or other benefit of a pecuniary value.
- 3 At the date of this statement there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:


.....
Board Member


.....
Board Member

Signed in Adelaide this 14th day of October 2013

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF NUNKUWARRIN YUNTI OF SOUTH AUSTRALIA INCORPORATED

We have audited the accompanying financial report, being a special purpose financial report, of Nunkuwarn Yunti of South Australia Incorporated (the association), which comprises the assets and liabilities statement as at 30 June 2013, the income and expenditure statement for the year then ended, statement of changes in equity, notes comprising a summary of significant accounting policies and other explanatory information, and the statement by members of the committee.

Committee's Responsibility for the Financial Report

The committee of Nunkuwarn Yunti of South Australia Incorporated is responsible for the preparation and fair presentation of the financial report and has determined that the basis of preparation described in Note 1 is appropriate to meet the requirements of the Associations Incorporation Act 1985 and is appropriate to meet the needs of the members. The committee's responsibility also includes such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We have conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation of the financial report that gives a true and fair view, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Auditor's Opinion

In our opinion the financial report presents fairly, in all material respects, the financial position of Nunkuwarn Yunti of South Australia Incorporated as of 30 June 2013 and its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Associations Incorporation Act 1985.

**INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF
NUNKUWARRIN YUNTI OF SOUTH AUSTRALIA INCORPORATED**

Basis of Accounting and Restriction on Distribution

Without modifying our opinion we draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial report has been prepared to assist Nunkuwarrin Yunti of South Australia Incorporated to meet the requirements of the Associations Incorporation Act 1985. As a result, the financial report may not be suitable for another purpose.



Trevor Basso - Partner

Basso Newman & Co

Chartered Accountants

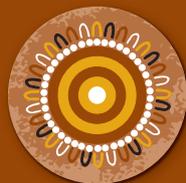
Adelaide

Dated this 18th day of October 2013

GLOSSARY

ACCHS	Aboriginal Community Controlled Health Services
ADAC	Aboriginal Drug and Alcohol Council
AGPAL	Australian General Practice Accreditation Limited
AHCSA	Aboriginal Health Council of South Australia Inc
AHW	Aboriginal Health Worker
AMIC	Aboriginal Maternal Infant Care
ASQA	Australian Skills Quality Authority
ATSI	Aboriginal and Torres Strait Islander
BSSU	Business Support Services Unit
CHPE	Community Health Promotion and Education Unit
DASSA	Drug and Alcohol Services of South Australia
MESHH	Monitoring and Evaluation in Sexual Health and Hepatitis
NACCHO	National Community Controlled Health Organisation
NAIDOC	National Aboriginal and Islander Day Observance Committee
OATSIH	Office for Aboriginal and Torres Strait Islander Health
PDU	People Development Unit
QIC	Quality Improvement Council
QSR	Quality, Safety and Reporting Unit
QUMAX	Quality Use of Medicines Maximised for Aboriginal and Torres Strait Islander People
REACCH	Research Excellence in Aboriginal Community Controlled Health
RTO	Registered Training Organisation
SAHMRI	South Australian Health and Medical Research Institute
SEWB	Social and Emotional Wellbeing
TP	Towilla Puruttiappendi (Healing our Spirit)
WSU	Workforce Support Unit





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of South Australia Inc.

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